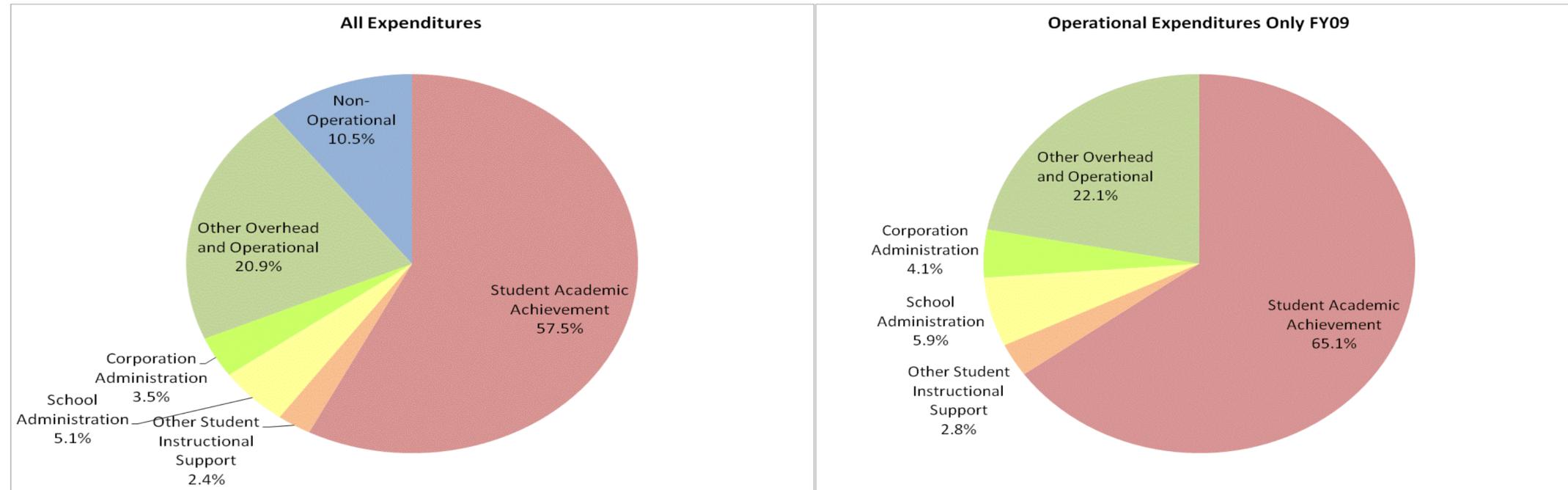


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clinton Central School Corp (1150)**

Clinton Central School Corp (1150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,995,745	53.7%	\$4,791,368	52.7%	\$4,995,207	53.7%	\$6,072,279	57.5%
Student Instructional Support	\$553,181	7.4%	\$741,985	8.2%	\$741,976	8.0%	\$791,195	7.5%
Overhead and Operational	\$1,789,601	24.0%	\$2,389,379	26.3%	\$2,313,385	24.9%	\$2,578,527	24.4%
Nonoperational	\$1,107,380	14.9%	\$1,161,323	12.8%	\$1,248,327	13.4%	\$1,111,184	10.5%
<b>Grand Total</b>	<b>\$7,445,907</b>		<b>\$9,084,055</b>		<b>\$9,298,895</b>	<b>16%</b>	<b>\$10,553,185</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.1%	60.9%	61.7%	65.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clinton Central School Corp (1150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$139,626			
	11100 Regular Programs; Elementary	\$1,360,331	\$1,538,436	\$2,065,489	\$2,324,365	71%	51%	13%
	11300 Regular Programs; High School	\$1,186,498	\$1,296,866	\$1,493,181	\$2,195,751	85%	69%	47%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$725	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$85,690	\$103,690	\$113,307	\$141,275	65%	36%	25%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$2,353	\$0			-100%
	11450 Vocational Education; Consumer and Homemaking	\$40,052	\$33,881	\$37,343	\$40,687	2%	20%	9%
	11470 Vocational Education; Business Education	\$17,936	\$25,967	\$24,295	\$45,638	154%	76%	88%
	11480 Vocational Education; Industrial Education A	\$7,372	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$9,485	\$12,640	\$13,693	\$15,265	61%	21%	11%
	11520 Vocational Education; Area School Participation	\$11,861	\$19,622	\$34,988	\$11,956	1%	-39%	-66%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$2,811			
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,784	\$20,779			-25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$112,630	\$75,599	\$101,315	\$190,018	69%	151%	88%
	12310 Physical Impairment; Orthopedic Impairment	\$6,840	\$18,065	\$8,543	\$3,273	-52%	-82%	-62%
	12350 Physical Impairment; Homebound	\$2,579	\$958	\$13,219	\$14,707	470%	> 500%	11%
	12510 Culturally Different; Communication Disorders	\$37,598	\$31,776	\$35,163	\$44,504	18%	40%	27%
	12520 Culturally Different; Compensatory	\$43,360	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$45,610	\$166,354	\$163,270	\$208,448	357%	25%	28%
	12810 Special Education Preschool	\$949	\$215	\$16,129	\$31,560	> 500%	> 500%	96%
	12900 Other Special Programs	\$0	\$0	\$0	\$10,356			
	14100 Summer School Programs; Elementary	\$11,229	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$32,176	\$9,653	\$1,406	\$1,407	-96%	-85%	0%
	16100 Remediation Testing	\$13,500	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$13,500	\$26,397	\$36,030	\$38,296	184%	45%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$0	\$16,779			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$53,798	\$84,486	\$83,397	\$183,025	240%	117%	119%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,506	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$378	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,000	\$10,200			2%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$14,610	\$29,794			104%
	22220 Library/Media Services; School Library	\$119,841	\$115,352	\$129,373	\$83,382	-30%	-28%	-36%
	22230 Library/Media Services; Audiovisual	\$4,004	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$147,653			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,984	\$85,759	\$62,717	\$120,723	120%	41%	92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,595	\$76	\$303	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$140,697	\$225,894	\$55,887	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,416,621</b>	<b>\$3,872,412</b>	<b>\$4,544,175</b>	<b>\$6,072,279</b>	<b>78%</b>	<b>57%</b>	<b>34%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$100,770	\$134,498	\$158,338	\$208,116	107%	55%	31%
	21340 Health Services; Nurse Services	\$21,743	\$29,844	\$31,321	\$48,761	124%	63%	56%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$1,050	\$0	\$0		-100%	
	24100 Office of The Principal	\$341,510	\$415,725	\$464,533	\$522,120	53%	26%	12%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$12,198			
<b>Student Instructional Support Total</b>		<b>\$464,023</b>	<b>\$581,117</b>	<b>\$654,192</b>	<b>\$791,195</b>	<b>71%</b>	<b>36%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,401	\$26,488	\$22,598	\$11,799	-18%	-55%	-48%
	23120 Board of Education; Service Area Assistants	\$12,408	\$14,754	\$27,370	\$54,764	341%	271%	100%
	23150 Board of Education; Legal Services	\$3,768	\$11,684	\$5,186	\$9,651	156%	-17%	86%
	23190 Board of Education; Other Governing Body Services	\$4,049	\$6,241	\$4,129	\$4,529	12%	-27%	10%
	23210 Executive Administration; Office of The Superintendent	\$80,168	\$112,897	\$130,540	\$124,630	55%	10%	-5%
	23220 Executive Administration; Community Relations	\$2,953	\$2,386	\$19,783	\$21,584	> 500%	> 500%	9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$925	\$13,437	\$0		-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$61,974	\$24,915	\$18,470		-70%	-26%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$501	\$225			-55%
	25191 Other Fiscal Services; Refund of Revenue	\$402	\$0	\$1,878	\$0	-100%		-100%
	25920 Ditch Assessments	\$158	\$111	\$122	\$106	-33%	-4%	-13%
	25990 Other Support Services, Central	\$1,282	\$2,906	\$2,124	\$123,502	> 500%	> 500%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$415,713	\$608,642	\$622,067	\$701,621	69%	15%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,210	\$0	\$2,065	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$77,533	\$107,343	\$119,632	\$149,657	93%	39%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$311	\$500	\$163	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,177	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Clinton Central School Corp (1150)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,868	\$95,508	\$36,506	\$42,351	77%	-56%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,242	\$13,466	\$14,812	\$11,109	-9%	-18%	-25%
	27010 Student Transportation; Service Area Direction	\$68,356	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$146,268	\$181,470	\$258,742	\$367,245	151%	102%	42%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$127,897	\$148,405	\$174,594	\$245,811	92%	66%	41%
	27400 Student Transportation; Purchase of School Buses	\$217,810	\$118,935	\$159,146	\$210,034	-4%	77%	32%
	27500 Student Transportation; Insurance on Buses	\$13,156	\$29,398	\$18,174	\$13,589	3%	-54%	-25%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$750	\$6,403			> 500%
	27900 Student Transportation; Other Student Transportation Services	\$30,282	\$32,728	\$8,057	\$448	-99%	-99%	-94%
	31200 Food Services Operations; Food Preparation and Dispensing	\$140,293	\$161,758	\$227,271	\$240,345	71%	49%	6%
	31300 Food Services Operations; Food Delivery	\$147,373	\$169,835	\$190,143	\$196,677	33%	16%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$14,306	\$20,900			46%
	31900 Other Food Services	\$16,763	\$28,719	\$19,100	\$3,075	-82%	-89%	-84%
<b>Overhead and Operational Total</b>		<b>\$1,558,662</b>	<b>\$1,938,249</b>	<b>\$2,118,110</b>	<b>\$2,578,527</b>	<b>65%</b>	<b>33%</b>	<b>22%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$180	\$0	\$0		-100%	
	33200 Community Recreation	\$0	\$0	\$5,120	\$0			-100%
	33400 Athletic Coaches	\$123,026	\$149,445	\$145,931	\$161,431	31%	8%	11%
	33600 Nonpublic School Pupil Services	\$76,152	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$1,498	\$0	\$6,956	\$1,710	14%		-75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$425	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,512	\$18,350	\$22,110	\$17,468	20%	-5%	-21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$393,168	\$96,541	\$477,783	\$336,044	-15%	248%	-30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$39,464	\$14,678	\$2,086		-95%	-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,457	\$174	\$174	\$696	-84%	300%	300%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,437	\$0	\$6,556	\$5,533	127%		-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$299,471	\$316,069	\$96,154	\$133,800	-55%	-58%	39%
	51100 Debt Services; Principal on Debt; Bonds	\$59,000	\$357,061	\$353,000	\$353,000	498%	-1%	0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$139,888	\$98,464	\$96,418		-31%	-2%
	54200 Common School Fund; Principal	\$106,500	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,600	\$2,100	\$3,000		88%	43%
<b>Nonoperational Total</b>		<b>\$1,083,221</b>	<b>\$1,119,197</b>	<b>\$1,229,026</b>	<b>\$1,111,184</b>	<b>3%</b>	<b>-1%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$50,443	\$32,882	\$6,628	\$0			
	26492 2007 Account Code - Social Security	\$331,058	\$374,609	\$186,769	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,283	\$11,810	\$11,498	\$0			
	26494 2007 Account Code - Group Insurance	\$489,418	\$1,102,705	\$545,626	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$49	\$175	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,129	\$50,898	\$2,871	\$0			
<b>Prorated By Fund Total</b>		<b>\$923,380</b>	<b>\$1,573,079</b>	<b>\$753,392</b>	<b>\$0</b>			